

Pupil Premium 2016-17

Overview				
Number of pupils on roll	175			
Number of pupils eligible for pupil premium funding	13 PPG plus 1 Service PPG			
	Financial Year 2016-2017	Financial Year 2017-2018		
Pupil premium rates	FSM - £1320 Ever 6 - £1320 LAC - £1900 Service PPG - £300	FSM - £1320 Ever 6 - £1320 LAC - £1900 PPG Service - £300		
Pupil premium received	£19,800	£17,460		

Summary of pupil premium funding 2016-17

Objectives of spending Pupil Premium are:

- To ensure all disadvantaged groups of children make expected or better than expected progress.
- To provide a home school link worker.
- To provide targeted support to individual children to ensure they can access their learning.
- To provide targeted support in Maths and Literacy and to secure improvement in achievement for disadvantaged children in these areas.
- To ensure that all disadvantaged children are given opportunities to be involved in all enrichment activities (e.g. swimming, school trips, and breakfast club).

Targeted Support Areas			
Item/Project	Objective	Cost	Impact
Home School Link Worker	Parenting support, parenting workshops, support with applications for external agencies, importance of play at home, healthy eating and bedtime routines, translation service	£3,700	 Families have received 1:1 support for a range of reasons: Frequent home visits to support parents in managing children's behaviour. Working closely with the EWO to improve attendance. Family 1:72% to 85% Family 2:83.3% to 95.3% Family 3:83.3% to 91.3% Helped several families access agency help e.g. fat fish program ensuring the emotional needs of vulnerable children are met. Supporting parents liaising with housing agencies and CAMHS securing mental health support. Social Services meetings, ensuring families are supported and children on CP plans are kept safe. Transition support for all PPG children to new schools. HSLW reports pupils have successfully transitioned into their new schools. Support with school applications due to a lack of online facilities at home, this enabled one parent to complete a job application and get a job. Parental support for a child being integrated into main stream school after being excluded 13 times in previous school and being taught at a SEARCH nurture group, child has now successfully integrated into full time education, forging positive friendships. Average attendance for all PPG pupils 85.47 %. 80 % pupils above 90% attendance & 20% less than 90%.
Additional LSA support	Targeted support for classes with Pupil Premium children with additional emotional and mental health	£8,000	 PPG pupils are known to all practitioners and learning is planned to meet individual needs. PPG pupils receive additional support and interventions when required to ensure the difference is diminished between peers. Attainment 86% met age expected attainment for reading. 64% met age expected attainment for maths.

	needs to provide stability and security		 64 % met age expected attainment in writing. Progress 79% made expected progress in reading. 64% made expected progress in writing. 64% made expected progress in maths.
Additional reading interventions	Targeted support for children not making expected progress in reading from class LSA	£500	All PPG pupils received additional support in reading.79% met age expected progress in reading.
Early literacy support - HLTA	Reading and writing intervention for children who are not making expected progress in their learning (phonics based)	£2000	 Attainment 64% met age expected progress in reading and writing. Progress 57% made expected progress in reading and writing.
Early numeracy support - HLTA	Maths intervention for children who are not making expected progress in their learning.	£2000	 Attainment 75 % met age expected in maths. Progress 66% made expected progress
Social skills group	This allows children to practise social skills such as turn taking, sharing and developing emotional literacy	£500	1 PPG child received daily social skills support. This significantly reduced the incidence of undesired behaviour i.e. hitting others, from six daily incidents to only one or two.
Trip subsidy	Children able to learn, opportunities for new learning experiences provided	£200	 All PPG pupils had school trips paid for plus an additional Rotary Club day trip. At school PTA fairs pupils received free vouchers to take part in paid activities. 10/12 PPG families attended school event an increase from 4/12 families. This ensured families were able to take part in school activities and were not prevented due to economic reasons.

TOTAL			£17,500
Additional resources	To provide additional resources to enhance literacy, maths, emotional and social skills. Additional teacher time in marking Pupil Premium books first and making sure they are feedback to each day put them as a priority in the classroom.	£300	 Daily milk funded, ensuring children receive nutritional benefit. School uniform and trainers provided for one family, ensuring child is appropriately clothed for school. Social story packs purchased to support children with social and emotional difficulties. ADHD and ASC children's story books purchased to support a child with a ASC diagnoses.
Club subsidy	Children able to learn, opportunities for new learning experiences provided	£300	All PPG families received letters with the offer of having a paid after school club e.g. football club, gymnastics & Judo. • 50% pupils took up the offer of a paid after school club.
			 75% of swimming cost was paid for by PPG funding. Swimming costume and towel purchased for one family to enable participation in lessons and learning and important life skill.

Outcome Strengths

- Successful social and emotional support for pupils. This has ensured children are safe and happy in school. With an overall reduction of undesired behaviour and no exclusions.
- Attendance for 80% of pupils was in line with national average.
- A good level of achievement in reading.

Outcome Developments

- 80% of PPG pupils achieving age expectations in core subjects.
- For all PPG pupils to be funded for an afterschool club.